

ANNUAL ACTION PLAN OF ASIRVAD MICROFINANCE LIMITED FOR THE FINANCIAL YEAR 2022-23

<u>Sl No</u>	<u>Description</u>	<u>Segment under Schedule VII</u>	<u>Project/ Programme</u>	<u>Whether the project is ongoing or not</u>	<u>Manner of Execution/ Modalities of Utilization of Funds</u>	<u>Implementation Schedules</u>	<u>Monitoring and Reporting Mechanism</u>	<u>Estimated Spending (In Rupees Lakhs)</u>
1	Promotion of quality education through Manappuram Civil Service Academy	Promotion of Quality education	Project	No	Through Implementation Agency - Manappuram Foundation	1 Year	Quarterly Basis	69.6*
2	Construction of houses directly and in association with NGOs.	Rural development projects and measures for reducing inequalities faced by socially and economically backward group.	Project	Yes	Through Implementation Agency - Manappuram Foundation	2 Year*	Quarterly Basis	101.2
3	Support to educational institutions and students for improvement of quality education	Promotion of Quality education	Project	No	Through Implementation Agency - Manappuram Foundation	1 Year	Quarterly Basis	5.0
4	Support to physically challenged people and Women victims	Promotion of Health care and Women empowerment	Project	No	Through Implementation Agency - Manappuram Foundation	1 Year	Quarterly Basis	11.0
5	Rural development/Livelihood Projects- at various parts of India	Rural Development Projects	Project	No	Through Implementation Agency - Manappuram Foundation	1 Year	Quarterly Basis	25.54*
6	Women Entrepreneurship - Livelihood Enhancement and Development programmes	Women empowerment	Project	No	Through Implementation Agency - Manappuram Foundation	9 Months	Quarterly Basis	2.0
7	Assam Flood Relief through Assam State Disaster Management Authority	Disaster management, including relief, rehabilitation and reconstruction activities	Project	No	Through Implementation Agency - Manappuram Foundation	9 Months	Quarterly Basis	2.0
8	Distribution of basic clothing to underprivileged senior citizen	Facilities for senior citizens and measures for reducing inequalities faced by socially and economically backward groups;	Project	No	Through Implementation Agency - Manappuram Foundation	3 Month	Quarterly Basis	0.6

ANNUAL ACTION PLAN OF ASIRVAD MICROFINANCE LIMITED FOR THE FINANCIAL YEAR 2022-23

9	Construction of Public Toilet in Assam	Preventive Healthcare & Water and Sanitation	Project	Yes	Through Implementation Agency - Manappuram Foundation	2 Years	Quarterly Basis	10.00
10	Sahayathra Project - a project intended to provide Wheelchairs and related equipment, to help the Mobility of people diagnosed with Muscular Dystrophy and Spinal Muscular Atrophy..	Promoting Health care including preventive healthcare	Project	No	Through Implementation Agency - Manappuram Foundation	5 Month	Quarterly Basis	13.54
11	Distribution of 400 Folding sticks for blind people in association with "Bright Future Organization for Blind"	Promoting Health care including preventive healthcare	Project	No	Through Implementation Agency - Manappuram Foundation	3 Months	Quarterly Basis	0.72
		Total						<u>241.2</u>

Modifications to the Annual Action Plan

1. In project No 1, Project cost has been increased by 15 Lakhs as we have developed a Library for civil service students and for air conditioning works
2. Project number 2 (Construction of houses directly and in association with NGOs.) converted as Ongoing project (2 years)
3. Cost of project number 5 has been reduced to 25.54 Lakhs
4. 4 new projects added (Project Number 8,9, 10 & 11)