

Annual Action Plan for the Financial Year 2022-23

<u>Sl No</u>	<u>Description</u>	<u>Segment under Schedule VII</u>	<u>Project/ Programme</u>	<u>Whether the project is ongoing or not</u>	<u>Manner of Execution/ Modalities of Utilization of Funds</u>	<u>Implementation Schedules</u>	<u>Monitoring and Reporting Mechanism</u>	<u>Estimated Spending (In Rupees Lakhs)</u>
1	Promotion of quality education through Manappuram Civil Service Academy	Promotion of Quality education	Project	No	Through Implementation Agency - Manappuram Foundation	1 Year	Quarterly Basis	54.6
2	Construction of houses directly and in association with NGOs.	Rural development projects and measures for reducing inequalities faced by socially and economically backward group.	Project	No	Through Implementation Agency - Manappuram Foundation	1 Year	Quarterly Basis	101.2*
3	Support to educational institutions and students for improvement of quality education	Promotion of Quality education	Project	No	Through Implementation Agency - Manappuram Foundation	1 Year	Quarterly Basis	5.0
4	Support to physically challenged people and Women victims	Promotion of Health care and Women empowerment	Project	No	Through Implementation Agency - Manappuram Foundation	1 Year	Quarterly Basis	11.0
5	Rural development/Livelihood Projects- at various parts of India	Rural Development Projects	Project	No	Through Implementation Agency - Manappuram Foundation	1 Year	Quarterly Basis	65.4
6	Women Entrepreneurship - Livelihood Enhancement and Development programmes	Women empowerment	Project	No	Through Implementation Agency - Manappuram Foundation	9 Months	Quarterly Basis	2.0
7	Assam Flood Relief through Assam State Disaster Management Authority	Disaster management, including relief, rehabilitation and reconstruction activities	Project	No	Through Implementation Agency - Manappuram Foundation	9 Months	Quarterly Basis	2.0
		Total						<u>241.2</u>

* Surplus amount Rs. 1,56,375 earned in FY 2021-22 is added as additional line item of FY 2022-23 in Project 2- "Construction of houses directly and in association with NGOs".